

# Aro granite industries ltd.

(100% Export Oriented Unit)

**UN-AUDITED FINANCIAL (PROVISIONAL) RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2011**

(Rs. in Lacs)

Particulars	Quarter ended 30.06.11	Quarter ended 30.06.10	Year ended 31.03.2011
	Unaudited	unaudited	Audited
1. Sales/Income from Operations	3,937.11	3,752.28	15,139.09
Less Excise Duty	28.13	28.83	116.57
Net Sales/Income From Operations	3,908.98	3,723.45	15,022.52
2. Expenditure			
a. (Increase)/decrease in stock in trade and work in progress	(48.79)	77.57	(297.35)
b. Consumption of raw materials	2,346.95	2,117.17	9,231.28
c. Purchase of traded goods	107.16	39.73	247.12
d. Employee cost	208.76	187.82	766.69
e. Depreciation	108.40	108.23	439.79
f. Other expenditure	799.05	710.36	2,911.46
g. Total	3,521.53	3,240.88	13,298.99
(Any item exceeding 10% of the total expenditure to be shown separately)			
3. Profit from operation before interest and Exceptional Items(1-2)	387.45	482.57	1,723.53
4. Other Income	-1.49	0.00	-148.81
5. Profit before interest and Exceptional Items(3+4)	385.96	482.57	1,574.72
6. Interest	80.90	93.73	323.91
7. Profit after interest but before Exceptional Items(5-6)	305.06	388.84	1,250.81
8. Exceptional Items	---	---	---
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	305.06	388.84	1,250.81
10. Tax Expenses	98.98	79.30	301.39
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	206.08	309.54	949.42
12. Extraordinary Item (net of tax expense Rs. _____)	---	---	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	206.08	309.54	949.42
14. Paid-up equity share capital	1020.00	1020.00	1,020.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	--	9,478.70
16. Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.02	3.03	9.31
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.02	3.03	9.31
17. Public Shareholding	Number of Shares <b>60,23,579</b> % of Shareholding: <b>59.05</b>		

18. Promoters and promoter group Shareholding			
a) Pledged/Encumbered			
- Number of shares	1053000	1053000	1053000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.21	25.21	25.21
- Percentage of shares (as a% of the total share capital of the company)	10.32	10.32	10.32
b) Non-encumbered			
- Number of Shares	3123421	3123421	3123421
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	74.79	74.79	74.79
- Percentage of shares (as a % of the total share capital of the company)	30.62	30.62	30.62

**NOTES:**

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 29.07.2011. Limited Review of these results, as required under clause 41 of the Listing Agreement, has been completed by the Auditors.
2. The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
3. Adjustments required in the Provisions for Taxation in view of the Accounting Standard (AS-22) "Accounting for Taxation on Income" issued by the Institute of Chartered Accountants of India will be made at the year end.
4. Number of investors complaints received and disposed off during the quarter ended 30<sup>th</sup> June 2011: (i) Pending at the beginning of the quarter: **NIL** (ii) Received during the quarter: **NIL** (iii) Disposed off during the quarter: **NIL** (iv) Lying unresolved at the end of the quarter: **NIL**.

Place: New Delhi  
Date: 29.07.2011

For & on behalf of the Board  
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Sunil K. Arora  
Managing Director