

ARO GRANITE INDUSTRIES LIMITED
(100 % Export Oriented Unit)
Regd Office : 1001, 10th Floor, DLF Tower A, Jasola, New Delhi - 110025.
CIN - L74899DL1988PLC031510

STATEMENT OF AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30TH JUNE, 2021

Sl No	Particulars	Amount in Rs lakh			
		Quarter ended		Year ended	
		30.06.2021 Audited	31.03.2021 Audited	30.06.2020 Audited	31.03.2021 Audited
1	Income from operations	5,415.92	5,602.39	2,831.20	17,937.43
2	Other Income	13.17	23.74	12.87	63.22
3	Total Income (1 + 2)	5,429.08	5,626.13	2,844.07	18,000.65
4	Expenses				
	Cost of Material Consumed	3,114.50	3,428.77	1,326.60	10,171.95
	Purchase of Stock-In-Trade	32.39	88.35	7.13	182.11
	Changes in Inventories of Finished goods, Work-in-progress and others	(242.10)	(390.30)	(36.20)	(751.62)
	Employee benefits expenses	429.88	422.87	344.60	1,748.47
	Finance costs	159.30	157.88	147.61	538.12
	Depreciation and amortization expenses	317.12	310.72	263.94	1,106.90
	Other Expenses	1,303.24	1,227.27	750.18	4,206.96
	Total Expenses	5,114.34	5,245.56	2,803.85	17,202.89
5	Profit before exceptional items & tax (3-4)	314.75	380.57	40.22	797.76
6	Exceptional Items	-	-	-	-
7	Profit before Tax (5-6)	314.75	380.57	40.22	797.76
8	Tax Expenses				
	Current Tax	52.54	63.52	6.71	133.16
	Less : Mat Credit Entitlement	(52.54)	(131.47)	(6.71)	(133.16)
	Deferred Tax	18.10	171.43	6.19	192.95
9	Profit/(Loss) for the period/ year from Continuing Operation(7-8)				
		296.65	277.08	34.03	604.81
10	Profit/(Loss) for the period / year from Discontinuing Operation	-	-	-	-
11	Tax Expenses of Discontinuing Operation	-	-	-	-
12	Profit/(Loss) for the period / year from Discontinuing Operation (10-11)	-	-	-	-
13	Profit/(Loss) for the period/year (9+12)	296.65	277.08	34.03	604.81
14	Other Comprehensive Income (after tax)	2.64	6.93	(0.13)	10.60
15	Total Comprehensive Income (after tax) (13+14)	299.29	284.01	33.90	615.42
16	Paid up Equity Share Capital (Face Value : ₹ 10 per Share)	1,530.00	1,530.00	1,530.00	1,530.00
17	Other Equity	-	-	-	17,234.10
18	Earning per Equity Share (for continuing operation)				
	Basic (In Rs.)	1.96	1.86	0.22	4.02
	Diluted (In Rs.)	1.96	1.86	0.22	4.02
19	Earning per Equity Share (for Discontinuing operation)				
	Basic (In Rs.)	-	-	-	-
	Diluted (In Rs.)	-	-	-	-
20	Earnings per equity share for continued operation				
	Basic (In Rs.)	1.96	1.86	0.22	4.02
	Diluted (In Rs.)	1.96	1.86	0.22	4.02

For ARO GRANITE INDUSTRIES LTD.,


Managing Director

ARO GRANITE INDUSTRIES LIMITED
Standalone Segmentwise Revenue, Results.

Amount in Rs lakh

Particulars	Quarter ended			Year ended
	30.06.2021 Audited	31.03.2021 Audited	30.06.2020 Audited	31.03.2021 Audited
1 Segment Revenue				
a. Quartz Division	585.68	230.09	-	230.09
b. Granite Slabs/Tiles Division	4,843.40	5,396.04	2,844.07	17,770.56
c. Unallocated Segment	-	-	-	-
	5,429.08	5,626.13	2,844.07	18,000.65
Less: Inter Segment Revenue	-	-	-	-
Total Revenue from Operations	5,429.08	5,626.13	2,844.07	18,000.65
2 Segment Results				
a. Quartz Division	48.31	(19.93)	-	(19.93)
b. Granite Slabs/Tiles Division	425.74	558.38	-	1,355.81
Total Segment Results	474.05	538.45	-	1,335.88
Less:				
(i) Finance Cost	159.30	157.88	-	538.12
(ii) Net unallocated expenditure/(income)	-	-	-	-
Total Profit Before Tax	314.75	380.57	-	797.76

Note - The Quartz Production started on 18th Jan 2021, the reporting requirement of Segmental reporting not applicable in the Quarter ended June,30 2020.

For ARO GRANITE INDUSTRIES LTD.,


Managing Director

Notes:

1. The above audited Standalone Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 13th August 2021. These results have been audited by the Statutory Auditor of the Company who has issued an unqualified opinion thereon.
2. These audited Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (IND AS) as prescribed under Section 133 of the Companies Act read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules , 2016.
3. The Code on Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits received Presidential assent in September 2020. The Code has been published in the Gazette of India. However, the date on which the Code will come into effect has not been notified. The Company will assess the impact of the Code when it comes into effect and will record any related impact in the period the Code becomes effective.
4. The Management has made the assessment of possible impact of Covid 19 on its liquidity, recoverable values of its financial & non-financial assets and has concluded that there are no significant adjustments required in the financial results. Further, the Management will continue to closely monitor any material changes to future economic conditions.
5. During the period the Company is engaged in the business of two segments i.e. 1) Manufacturing of Granite Tiles and Slabs. 2) Manufacturing of Quartz (Engineered) Slabs.
6. Figures for the previous periods / year have been regrouped, wherever necessary, to confirm to the current period's classification.

Date: 13.08.2021

Place: Hosur

For & on behalf of the Board.

FOR ARO GRANITE INDUSTRIES LTD.,


Managing Director

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Sunil Kumar Arora
Managing Director
(DIN 00150668)