

Aro granite industries ltd

(100% Export Oriented Unit)

Regd Office : 1001, 10th Floor, DLF Tower A, Jasola New Delhi - 110025

Corp Office & Works : Koneripalli Village, Via Shoolagiri, Hosur Taluk, Krishnagiri District, Tamil Nadu 635117

CIN : L74899DL1988PLC031510

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS 31ST DECEMBER 2020

		(Rs. In Lacs)					
Sl No	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2020	30.09.2020	31.12.2019	31.12.2020	31.12.2019	31.03.2020
		Audited	Audited	Audited	Audited	Audited	Audited
I	Revenue from Operations	4,829.82	4,674.02	4,252.81	12,335.04	13,410.92	17,770.99
II	Other Income	13.57	13.04	106.54	39.48	133.73	315.47
III	Total Income (I+II)	4,843.39	4,687.06	4,359.35	12,374.52	13,544.65	18,086.46
IV	Expenses						
	Cost of materials consumed	3,257.48	2,159.08	2,781.94	6,743.18	8,712.38	11,158.69
	Purchase of Stock-in-Trade	40.53	46.10	54.76	93.76	102.90	137.49
	Changes in Inventories of finished goods, work-in-progress and Stock-in-Trade	(646.33)	321.22	(805.52)	(361.32)	(1,566.92)	(1,769.75)
	Employee Benefit Expense	535.15	445.85	437.84	1,325.60	1,144.51	1,535.87
	Financial Costs	86.35	146.28	154.92	380.24	436.60	597.76
	Depreciation and Amortization Expense	264.84	267.42	290.72	796.19	769.78	1,052.59
	Other Expenses	1,204.98	1,024.53	1,394.08	2,979.69	3,510.22	4,856.47
	Total Expenses (IV)	4,743.01	4,410.47	4,308.74	11,957.33	13,109.48	17,569.12
V	Profit/(Loss) before exceptional items & Tax (III-IV)	100.39	276.59	50.61	417.19	435.18	517.35
VI	Less: Exceptional Items	-	-	-	-	-	-
VII	Profit/(loss) Before Taxes (V-VI)	100.39	276.59	50.61	417.19	435.18	517.35
VIII	Tax Expense:						
	-Current tax	14.28	48.64	6.65	69.64	72.64	86.36
	- Mat Credit Entitlement	6.41	(1.38)	37.02	(1.69)	(28.97)	(86.36)
	-Deferred tax	(25.08)	40.41	(59.01)	21.52	77.40	156.72
	Total Tax expense	(4.39)	87.67	(15.34)	89.47	121.07	156.72
IX	Profit/(Loss) for the period from Continuing operation (VII-VIII)	104.78	188.92	65.95	327.72	314.11	360.62
X	Profit/(Loss) for the period from Discontinuing operation	-	-	-	-	-	-
XI	Tax Expenses of Discontinuing operation	-	-	-	-	-	-
XII	Profit/(Loss) for the period from Discontinuing operation (X-XI)	-	-	-	-	-	-
XIII	Profit/(Loss) for the period (IX+XII)	104.78	188.92	65.95	327.72	314.11	360.62
XIV	Other Comprehensive Income						
	Other Comprehensive Income for the period (after tax)	3.99	(0.18)	14.77	3.68	8.75	(33.27)
XV	Total Comprehensive Income for the period (XIII+XIV) Comprising Profit/(Loss)	108.77	188.74	51.19	331.41	305.35	327.35
XVI	Paid up Equity Share Capital (Face Value of Rs.10 each)	1,530	1,530	1,530	1,530	1,530	1,530
XVII	Other Equity						16,618.68

FOR ARO GRANITE INDUSTRIES LTD.,


 Managing Director

XVIII	Earnings per Equity Share (for continuing operation)							
	Basic (in Rs.)	0.71	1.23	0.33	2.17	2.00	2.14	
	Diluted (in Rs.)	0.71	1.23	0.33	2.17	2.00	2.14	
XIX	Earnings per Equity Share (for discontinued operation)							
	Basic (in Rs.)	-	-	-	-	-	-	
	Diluted (in Rs.)	-	-	-	-	-	-	
XX	Earnings per Equity Share (for discontinued operation)							
	Basic (in Rs.)	0.71	1.23	0.33	2.17	2.00	2.14	
	Diluted (in Rs.)	0.71	1.23	0.33	2.17	2.00	2.14	

Notes :

- 1 The above audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 29th January 2021
- 2 The company is in Granite Tiles & Slabs business and does not have more than one reportable segments in line with the Accounting Standard (AS-17) "Segmental Reporting" Issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given
- 3 Figures for the Previous Year / Quarter have been re-grouped / rearranged wherever necessary

For Aro granite industries ltd



Sunil Kumar Arora
Managing Director
DIN 00150668

Date: 29.01.2021
Place: Hosur