

# Aro granite industries ltd

(100% Export Oriented Unit)

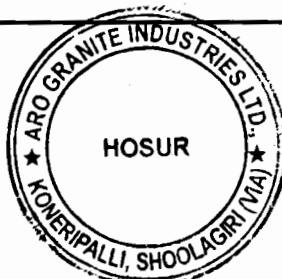
Regd Office : 1001, 10th Floor, DLF Tower A, Jasola New Delhi - 110025

Corp Office & Works : Koneripalli Village, Via Shoologiri, Hosur Taluk, Krishnagiri District, Tamil Nadu 635117

CIN : L74899DL1988PLC031510

## STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2023

		(Rs. In Lacs)			
Sl No	Particulars	Quarter Ended			Year ended
		30.06.2023 Audited	31.03.2023 Audited	30.06.2022 Audited	31.03.2023 Audited
I	Revenue from Operations	5,143.14	4,696.08	4,502.90	16,390.20
II	Other Income	59.25	5.36	8.76	54.63
III	<b>Total Income (I+II)</b>	<b>5,202.39</b>	<b>4,701.44</b>	<b>4,511.66</b>	<b>16,444.83</b>
IV	<b>Expenses</b>				
	Cost of materials consumed	2,746.58	2,152.90	2,735.89	10,211.43
	Purchase of Stock-in-Trade	75.10	22.55	7.11	64.38
	Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	124.55	383.69	(342.57)	(2,029.22)
	Employee Benefit Expense	385.06	399.97	427.10	1,661.41
	Financial Costs	387.98	372.43	251.82	1,278.01
	Depreciation and Amortization Expense	293.73	319.81	313.62	1,272.74
	Other Expenses	965.53	1,033.52	1,077.29	4,576.77
	<b>Total Expenses (IV)</b>	<b>4,978.53</b>	<b>4,684.87</b>	<b>4,470.26</b>	<b>17,035.52</b>
V	Profit/(Loss) before exceptional items & Tax (III-IV)	223.86	16.57	41.40	(590.69)
VI	Less: Exceptional Items	-	-	-	-
VII	Profit/(loss) Before Taxes (V-VI)	223.86	16.57	41.40	(590.69)
	Exceptional Items	-	-	-	-
	Profit after Exceptional Items and before Taxes	223.86	16.57	41.40	(590.69)
VIII	<b>Tax Expense:</b>				
	-Current tax	37.36	-	9.53	-
	- Mat Credit Entitlement	(37.36)	-	(9.53)	-
	-Deferred tax	91.57	(32.30)	23.47	(11.88)
	Total Tax expense	91.57	(32.30)	23.47	(11.88)
IX	Profit/(Loss) for the period from Continuing operation (VII-VIII)	<b>132.29</b>	<b>48.87</b>	<b>17.93</b>	<b>(578.81)</b>
X	Profit/(Loss) for the period from Discontinuing operation	-	-	-	-
XI	Tax Expenses of Discontinuing operation	-	-	-	-
XII	Profit/(Loss) for the period from Discontinuing operation (X-XI)	-	-	-	-
XIII	Profit/(Loss) for the period (IX+XII)	132.29	48.87	17.93	(578.81)
XIV	<b>Other Comprehensive Income</b>				
	Other Comprehensive income for the period (after tax)	3.20	(3.44)	(8.68)	(8.28)
XV	Total Comprehensive Income for the period (XIII+XIV) Comprising Profit/(Loss)	<b>135.49</b>	<b>45.43</b>	<b>9.25</b>	<b>(587.09)</b>
XVI	Paid up Equity Share Capital (Face Value of Rs.10 each)	1,530	1,530	1,530	1,530
XI	Reserves excluding Revaluation Reserves	-	-	-	-
XVII	Other Equity				17,531.43
XVIII	Earnings per Equity Share (for continuing operation)				
	Basic ( in Rs.)	0.89	0.30	0.06	(3.84)
	Diluted (in Rs.)	0.89	0.30	0.06	(3.84)
XIX	Earnings per Equity Share (for discontinued operation)				
	Basic ( in Rs.)	-	-	-	-
	Diluted (in Rs.)	-	-	-	-
XX	Earnings per Equity Share (for discontinued operation)				
	Basic ( in Rs.)	0.89	0.30	0.06	(3.84)
	Diluted (in Rs.)	0.89	0.30	0.06	(3.84)



For ARO GRANITE INDUSTRIES LTD.,

  
 Managing Director

**Standalone Segmentwise Revenue, Results.**

Sl No	Particulars	Quarter ended			Year ended
		30.06.2023 Audited	31.03.2023 Audited	30.06.2022 Audited	31.03.2023 Audited
1	Segment Revenue				
	a. Quartz Division	1,692.44	638.10	758.79	1,923.90
	b. Granite Slabs/Tiles Division	3,509.95	4,063.34	3,752.87	14,520.93
	c. Unallocated Segment	-	-	-	-
		5,202.39	4,701.44	4,511.66	16,444.83
	Less: Inter Segment Revenue	-	-	-	-
	Total Revenue from Operations	5,202.39	4,701.44	4,511.66	16,444.83
2	Segment Results				
	a. Quartz Division	253.06	(11.01)	18.79	(161.42)
	b. Granite Slabs/Tiles Division	358.78	400.01	274.44	848.74
	Total Segment Results	611.84	389.00	293.23	687.32
	Less:				
	(i) Finance Cost	387.98	372.43	251.83	1,278.01
	(i) Net unallocated expenditure/(income)	-	-	-	-
	Total Profit Before Tax	223.86	16.57	41.40	(590.69)

For ARO GRANITE INDUSTRIES LTD.,

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Managing Director



Notes:

1. The above audited Standalone Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 04<sup>TH</sup> August 2023. These results have been audited by the Statutory Auditor of the Company who has issued an unqualified opinion thereon.
2. These audited Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (IND AS) as prescribed under Section 133 of the Companies Act read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.
3. The Code on Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits received Presidential assent in September 2020. The Code has been published in the Gazette of India. The Code has come into effect from 01.07.2022. The Company will assess the impact of the Code when it comes into effect and will record any related impact in the period the Code becomes effective.
4. During the period the Company is engaged in the business of two segments i.e., 1) Manufacturing of Granite Tiles and Slabs. and 2) Manufacturing of Quartz (Engineered) Slabs.
5. Figures for the previous periods / year have been regrouped, wherever necessary, to confirm to the current period's classification.

Place: Hosur  
Date: 04.08.2023

For & on behalf of the Board  
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For ARO GRANITE INDUSTRIES LTD.,

  
Managing Director

Sunil Kumar Arora  
Managing Director  
(DIN 00150668)

