

Aro granite industries ltd

(100% Export Oriented Unit)

Regd Office : 1001, 10th Floor, DLF Tower A, Jasola New Delhi - 110025

Corp Office & Works : Koneripalli Village, Via Shoologiri, Hosur Taluk, Krishnagiri District, Tamil Nadu 635117

CIN : L74899DL1988PLC031510

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 31ST DECEMBER 2025

		(Rs. In Lacs)					
SI No	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
		Audited	Audited	Audited	Audited	Audited	Audited
I	Revenue from Operations	1,469.12	2,026.91	3,011.69	6,199.70	9,627.68	12,309.05
II	Other Income	503.74	386.16	541.47	933.59	452.11	965.82
III	Total Income (I+II)	1,972.87	2,413.08	3,553.16	7,133.29	10,079.79	13,274.87
IV	Expenses						
	Cost of materials consumed	658.55	939.91	1,590.62	2,632.44	5,383.60	6,188.93
	Purchase of Stock-in-Trade	41.86	68.58	30.09	285.21	113.76	633.32
	Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	85.87	78.57	165.28	176.63	(72.67)	167.14
	Employee Benefit Expense	264.13	285.43	384.77	843.21	1,133.95	1,479.70
	Financial Costs	378.38	427.10	297.40	1,153.37	960.54	1,287.32
	Depreciation and Amortization Expense	242.33	245.43	250.07	733.09	745.66	994.12
	Other Expenses	593.88	608.98	797.64	1,832.47	2,509.62	3,209.51
	Total Expenses (IV)	2,264.99	2,653.99	3,515.87	7,656.42	10,774.46	13,960.04
V	Profit/(Loss) before exceptional items & Tax (III-IV)	(292.12)	(240.91)	37.29	(523.13)	(694.67)	(685.17)
VI	Less: Exceptional Items		-				
VII	Profit/(loss) Before Taxes (V-VI)	(292.12)	(240.91)	37.29	(523.13)	(694.67)	(685.17)
VIII	Tax Expense:						
	-Current tax		-			-	
	- Mat Credit Entitlement		-			-	
	-Deferred tax	5.31	8.25	37.74	17.90	(50.13)	(42.89)
	Total Tax expense	5.31	8.25	37.74	17.90	(50.13)	(42.89)
IX	Profit/(Loss) for the period from Continuing operation (VII-VIII)	(297.43)	(249.17)	(0.44)	(541.03)	(644.54)	(642.28)
X	Profit/(Loss) for the period from Discontinuing operation	-	-	-	-	-	-
XI	Tax Expenses of Discontinuing operation	-	-	-	-	-	-
XII	Profit/(Loss) for the period from Discontinuing operation (X-XI)	-	-	-	-	-	-
XIII	Profit/(Loss) for the period (IX+XII)	(297.43)	(249.17)	(0.44)	(541.03)	(644.54)	(642.28)
XIV	Other Comprehensive Income						
	Other Comprehensive income for the period (after tax)	3.74	(5.38)	2.83	(7.22)	17.02	19.22
XV	Total Comprehensive Income for the period (XIII+XIV) Comprising Profit/(Loss)	(293.69)	(254.55)	2.38	(548.25)	(627.51)	(623.06)

For ARO GRANITE INDUSTRIES LTD.,


Managing Director

XVI	Paid up Equity Share Capital (Face Value of Rs.10 each)	1,530	1,530	1,530	1,530	1,530	1,530
XVII	Other Equity						
XVIII	Earnings per Equity Share (for continuing operation)						
	Basic (in Rs.)	(1.92)	(1.66)	0.02	(3.58)	(4.10)	(4.07)
	Diluted (in Rs.)	(1.92)	(1.66)	0.02	(3.58)	(4.10)	(4.07)
XIX	Earnings per Equity Share (for discontinued operation)						
	Basic (in Rs.)	-	-	-	-	-	-
	Diluted (in Rs.)	-	-	-	-	-	-
XX	Earnings per Equity Share (for continuing and discontinued operation)						
	Basic (in Rs.)	(1.92)	(1.66)	0.02	(3.58)	(4.10)	(4.07)
	Diluted (in Rs.)	(1.92)	(1.66)	0.02	(3.58)	(4.10)	(4.07)

For ARO GRANITE INDUSTRIES LTD.,


Managing Director

Standalone Segmentwise Revenue, Results.
(Rs. In Lacs)

Sl No Particulars	Quarter ended			Nine Months ended		Year ended
	31.12.2025	30.09.2025	31.12.2024	31.12.2025	31.12.2024	31.03.2025
	Audited	Audited	Audited	Audited	Audited	Audited
1 Segment Revenue						
a. Quartz Division	80.88	257.51	988.90	1,213.00	3,188.64	3,946.44
b. Granite Slabs/Tiles Division	1,891.99	2,155.57	2,564.26	5,920.29	6,891.15	9,328.43
c. Unallocated Segment		-				-
	1,972.87	2,413.08	3,553.16	7,133.29	10,079.78	13,274.87
Less: Inter Segment Revenue		-	-		-	-
Total Revenue from Operations	1,972.86	2,413.08	3,553.16	7,133.29	10,079.78	13,274.87
2 Segment Results						
a. Quartz Division	(112.55)	(88.89)	(127.29)	(249.86)	(94.98)	(97.02)
b. Granite Slabs/Tiles Division	198.80	275.08	461.98	880.11	360.86	699.17
Total Segment Results	86.26	186.19	334.69	630.25	265.87	602.15
Less:						
(i) Finance Cost	378.38	427.10	297.40	1,153.37	960.54	1,287.32
(i) Net unallocated expenditure/(income)			-		-	
Total Profit Before Tax	(292.12)	(240.91)	37.29	(523.13)	(694.67)	(685.17)

For ARO GRANITE INDUSTRIES LTD.,


 Managing Director

Notes:

1. The above audited Standalone Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 04th February 2026. These results have been audited by the Statutory Auditor of the Company who has issued an unqualified opinion thereon.
2. These audited Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (IND AS) as prescribed under Section 133 of the Companies Act read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.
3. The Government of India has consolidated existing Labour legislations into a united framework comprising four Labour code viz Code on wages 2019, Code on Social Security 2020, Industrial Relation Code, and Occupational Safety, Health and Working Condition Code 2020 (collectively referred to as the new Labour Codes). These Codes have been made effective from 21st November 2025. The corresponding all supporting rules under these codes are yet to be notified.

The Company has carried out an assessment of the impact of past service cost in gratuity and leave arising primarily from the revision in the definition of which is not material and is in the process of evaluating other possible impacts including far contract workforce. Whereas, management is of the view the impact, if any, is unlikely to be material & hence not considered in above financials. However, the Company will re-evaluate the impact of these Labour Codes upon notification of the rules, corresponding State level regulations and further clarification/guidance in the matter and impact whereof, if any, will be recognized thereafter.

4. During the period the Company is engaged in the business of two segments i.e., 1) Manufacturing of Granite Tiles and Slabs. and 2) Manufacturing of Quartz (Engineered) Slabs.
5. Figures for the previous periods have been re-grouped/ rearranged / recast to make them comparable with the figures of the current period.

Place: Hosur
Date: 04.02.2026

For ARO GRANITE INDUSTRIES LTD.,


Managing Director

For & on behalf of the Board

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Sunil Kumar Arora
Managing Director
(DIN 00150668)