

# Aro granite industries ltd

(100% Export Oriented Unit)

Regd Office : 1001, 10th Floor, DLF Tower A, Jasola New Delhi - 110025

Corp Office & Works : Koneripalli Village, Via Shoolagiri, Hosur Taluk, Krishnagiri District, Tamil Nadu 635117

CIN : L74899DL1988PLC031510

## STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2024

		(Rs. In Lacs)			
Sl No	Particulars	Quarter ended			Year ended
		30.06.2024	31.03.2024	30.06.2023	31.03.2024
		Audited	Audited	Audited	Audited
I	Revenue from Operations	3,755.26	3,289.55	5,143.14	15,509.48
II	Other Income	118.41	34.51	59.25	37.75
III	<b>Total Income (I+II)</b>	<b>3,873.67</b>	<b>3,324.06</b>	<b>5,202.39</b>	<b>15,547.23</b>
IV	<b>Expenses</b>				
	Cost of materials consumed	2,162.09	1,481.55	2,746.58	8,326.11
	Purchase of Stock-in-Trade	44.15	90.72	75.10	252.22
	Changes in Inventories of finished goods, work-in-progress and Stock-in-Trade	(146.41)	(320.14)	124.55	(1,207.78)
	Employee Benefit Expense	379.73	376.68	385.06	1,588.07
	Financial Costs	353.86	501.40	387.98	1,610.91
	Depreciation and Amortization Expense	259.91	294.34	293.73	1,172.29
	Other Expenses	805.39	861.75	965.53	3,465.17
	<b>Total Expenses (IV)</b>	<b>3,858.72</b>	<b>3,286.30</b>	<b>4,978.53</b>	<b>15,206.99</b>
V	Profit/(Loss) before exceptional Items & Tax (III-IV)	14.95	37.76	223.86	340.24
VI	Less: Exceptional Items	-	-	-	-
VII	Profit/(loss) Before Taxes (V-VI)	14.95	37.76	223.86	340.24
VIII	<b>Tax Expense:</b>				
	-Current tax	2.50	6.31	37.36	56.80
	- Mat Credit Entitlement	(2.50)	(6.31)	(37.36)	(56.80)
	-Deferred tax	(60.48)	1.72	91.57	208.84
	Total Tax expense	(60.48)	1.72	91.57	208.84
IX	Profit/(Loss) for the period from Continuing operation (VII-VIII)	<b>75.43</b>	<b>36.04</b>	<b>132.29</b>	<b>131.40</b>
X	Profit/(Loss) for the period from Discontinuing operation	-	-	-	-
XI	Tax Expenses of Discontinuing operation	-	-	-	-
XII	Profit/(Loss) for the period from Discontinuing operation (X-XI)	-	-	-	-
XIII	Profit/(Loss) for the period (IX+XII)	75.43	36.04	132.29	131.40
XIV	<b>Other Comprehensive Income</b>				
	Other Comprehensive Income for the period (after tax)	7.65	(2.93)	3.20	4.02
XV	Total Comprehensive Income for the period (XIII+XIV) Comprising Profit/(Loss)	<b>83.08</b>	<b>33.11</b>	<b>135.49</b>	<b>135.42</b>
XVI	Paid up Equity Share Capital (Face Value of Rs.10 each)	1,530	1,530	1,530	1,530
XVII	Other Equity	-	-	-	17,672.41

For ARO GRANITE INDUSTRIES LTD.,

Managing Director



XVIII	Earnings per Equity Share (for continuing operation)				
		Basic ( in Rs.)	0.54	0.22	0.89
		Diluted (in Rs.)	0.54	0.22	0.89
XIX	Earnings per Equity Share (for discontinued operation)				
		Basic ( in Rs.)	-	-	-
		Diluted (in Rs.)	-	-	-
XX	Earnings per Equity Share				
		Basic ( in Rs.)	0.54	0.22	0.89
		Diluted (in Rs.)	0.54	0.22	0.89

For ARO GRANITE INDUSTRIES LTD.,

  
Managing Director

**ARO GRANITE INDUSTRIES LIMITED**  
**Standalone Segmentwise Revenue, Results**

(Rs. in lacs)

Sl No	Particulars	Quarter ended			Year ended
		30.06.2024 Audited	31.03.2024 Audited	30.06.2023 Audited	31.03.2024 Audited
1	<b>Segment Revenue</b>				
	a. Quartz Division	1,178.37	757.80	1,692.44	4,198.51
	b. Granite Slabs/Tiles Division	2,695.30	2,519.35	3,509.95	11,348.72
	c. Unallocated Segment	-	-	-	-
		3,873.67	3,277.15	5,202.39	15,547.23
	Less: Inter Segment Revenue	-	-	-	-
	<b>Total Revenue from Operations</b>	<b>3,873.67</b>	<b>3,277.15</b>	<b>5,202.39</b>	<b>15,547.23</b>
2	<b>Segment Results</b>				
	a. Quartz Division	58.72	214.39	253.06	588.06
	b. Granite Slabs/Tiles Division	310.09	324.78	358.78	1,363.09
	<b>Total Segment Results</b>	<b>368.81</b>	<b>539.17</b>	<b>611.84</b>	<b>1,951.15</b>
	Less:				
	(i) Finance Cost	353.86	501.41	387.98	1,610.91
	(i) Net unallocated expenditure/(income)	-	-	-	-
	<b>Total Profit Before Tax</b>	<b>14.95</b>	<b>37.76</b>	<b>223.86</b>	<b>340.24</b>

Notes:

1. The above audited Standalone Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 26.07.2024. These results have been audited by the Statutory Auditor of the Company who has issued an unqualified opinion thereon.
2. These audited Standalone Financial Results are prepared in accordance with the Indian Accounting Standards (IND AS) as prescribed under Section 133 of the Companies Act read with rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.
3. The Code on Social Security, 2020 ('Code') relating to employee benefits during employment and post-employment benefits received Presidential assent in September 2020. The Code has been published in the Gazette of India. The Code has come into effect from 01.07.2022. The Company will assess the impact of the Code when it comes into effect and will record any related impact in the period the Code becomes effective.
4. During the period the Company is engaged in the business of two segments i.e., 1) Manufacturing of Granite Tiles and Slabs. and 2) Manufacturing of Quartz (Engineered) Slabs.
5. Figures for the previous periods / year have been regrouped, wherever necessary, to confirm to the current period's classification.

Place: Hosur  
Date: 26.07.2024

For ARU GRANITE INDUSTRIES LTD.,

  
Managing Director

For & on behalf of the Board  
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Sunil Kumar Arora  
Managing Director  
(DIN 00150668)