

Aro granite industries Ltd.

(100% Export Oriented Unit)

STATEMENT OF STANDALONE UN-AUDITED RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

PART-I Particulars	Rs. in lacs			
	Quarter ended 31.12.12 Unaudited	Quarter ended 30.09.12 Unaudited	Quarter ended 31.12.11 Unaudited	Year ended 31.03.2012 Audited
1. Sales/Income from Operations	4,641.06	4,501.00	4,014.44	16,038.03
Less Excise Duty	42.79	46.68	25.67	117.23
Net Sales/Income From Operations	4,598.27	4,454.32	3,988.77	15,920.80
2. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	(670.76)	(2.37)	(135.02)	(740.13)
b. Consumption of raw materials	3,373.17	2,514.17	2,531.45	9,869.25
c. Purchase of traded goods	58.84	49.92	73.60	277.58
d. Employee cost	286.43	257.96	251.43	862.43
e. Depreciation	128.41	109.00	105.69	417.84
f. Other expenditure	1,087.50	915.62	865.35	3,566.99
g. Total	4,263.59	3,844.30	3,692.50	14,253.96
(Any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from operation before other income, finance costs and Exceptional Items(1-2)	334.68	610.02	296.27	1,666.84
4. Other Income	-22.70	-30.53	177.05	-52.80
5. Profit from ordinary activities before finance costs and Exceptional Items(3+4)	311.98	579.49	473.32	1,614.04
6. Finance costs	131.41	120.15	98.95	426.46
7. Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	180.57	459.34	374.37	1,187.58
8. Exceptional Items	---	---	---	---
9. Profit (+) / Loss (-) from Ordinary activities before tax (7+8)	180.57	459.34	374.37	1,187.58
10. Tax Expenses	36.13	295.37	121.46	309.71
11. Net Profit (+) / Loss (-) from Ordinary activities after tax (9-10)	144.44	163.97	252.91	877.87
12. Extraordinary Item (net of tax expense Rs.)	---	---	---	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	144.44	163.97	252.91	877.87
14. Paid-up equity share capital (Face value of Rs. 10/- each)	1,020.00	1,020.00	1,020.00	1,020.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	10,230.54
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.42	1.61	2.48	8.61
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.42	1.61	2.48	8.61

For Aro Granite Industries Ltd.

Managing Director

