

Aro granite industries Ltd.

(100% Export Oriented Unit)

CIN L74899DL1988PLC031510

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2018

		(Rs. In Lacs)					
	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine-Months ended	Nine-Months ended	Year ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		Audited	Audited	Audited	Audited	Audited	Audited
I	Revenue From Operations	3,977.93	4,194.10	4,573.10	12,547.00	15,153.69	20,072.15
II	Other Income	429.12	30.77	15.09	102.06	108.99	124.77
III	Total income (I + II)	4,407.05	4,224.87	4,588.19	12,649.07	15,262.68	20,196.92
IV	Expenses						
	Cost of materials consumed	2,520.92	2,314.66	3,197.76	7,393.92	10,441.76	13,387.20
	Purchase of Stock-in-trade	176.88	40.05	98.13	275.27	220.74	244.39
	Changes in inventories of finished goods, stock-in-trade and work-in-progress	-268.31	-66.33	-428.26	-502.77	-856.74	-918.70
	Employee benefit Expenses	360.58	319.64	388.21	1,006.83	1,087.14	1,460.88
	Finance Costs	111.86	135.69	100.74	367.95	272.90	384.62
	Depreciation and Amortization	205.10	205.09	223.92	615.40	655.68	865.03
	Other Expenses	875.15	1,161.17	987.32	2,718.23	3,360.79	4,644.89
	Total Expenses (IV)	3,982.19	4,109.97	4,567.82	11,874.83	15,182.27	20,068.32
V	Profit/(Loss) before Exceptional items and Tax (III - IV)	424.86	114.90	20.37	774.24	80.41	128.60
VI	Exceptional Items	-	-	-	-	-	-
VII	Profit/(Loss) before Tax (V-VI)	424.86	114.90	20.37	774.24	80.41	128.60
VIII	Tax Expenses						
	1. Current tax	93.66	40.34	2.09	213.13	29.38	54.02
	2. Deferred tax	-85.26	21.41	4.29	-62.75	-31.05	-42.75
IX	Profit/(Loss) for the period From continuing Operations (VII-VIII)	416.46	53.15	13.99	623.86	82.08	117.33
X	Profit (Loss) from Discontinuing Operations	-	-	-	-	-	-
XI	Tax Expenses of Discontinuing Operations	-	-	-	-	-	-
XII	Profit/(Loss) from discontinuing operations (after Tax) (X-XI)	-	-	-	-	-	-
XIII	Profit /(Loss) for the period (IX+XII)	416.46	53.15	13.99	623.86	82.08	117.33
XIV	Other Comprehensive Income						
	A. (i) Items that will not be re-classified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will not be re-classified to profit or loss	-	-	-	-	-	-
	B. (i) Items that will be re-classified to profit or loss	0.60	1.97	2.08	0.22	6.93	2.67
	(ii) Income tax relating to items that will be re-classified to profit or loss	0.20	0.65	0.34	0.07	1.94	0.21
XV	Total Comprehensive Income for the period (XIII+XIV)Comprising Profit (Loss) and Other comprehensive Income for the period)	417.26	55.77	16.41	624.15	90.95	120.21
XVI	Earnings per equity share (for Continuing Operation):						
	A. BASIC	2.73	0.36	0.11	4.08	0.59	0.79
	B. DILUTED	2.73	0.36	0.11	4.08	0.59	0.79
XVII	Earnings per equity share (for Discountinued Operation):						
	A. BASIC	-	-	-	-	-	-
	B. DILUTED	-	-	-	-	-	-
XVIII	Earnings per equity share (for Continuing & Discountinued Operation):						
	A. BASIC	2.73	0.36	0.11	4.08	0.59	0.79
	B. DILUTED	2.73	0.36	0.11	4.08	0.59	0.79

For ARO GRANITE INDUSTRIES LTD.,


 Managing Director

Notes:

1. The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 19.01.2019.
2. The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Ind AS-108 - "Operating Segments" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
3. Other income for the current quarter ended 31.12.2018 includes gain on foreign exchange fluctuations for an amount of Rs. 409.94 lacs. For the previous quarter ended 30.09.2018, other expenses includes a loss on foreign exchange fluctuations amounting to Rs.231.66 lacs. For the 9 Months ended 31.12.2018, the other income includes net gain on foreign exchange fluctuation of Rs. 37.65 lacs.
4. Figures for the Previous year/Quarter have been regrouped /rearranged wherever necessary

FOR ANU GRANITE INDUSTRIES LTD.,

Place: Hosur
Date: 19.01.2019

For & on behalf of the Board


Managing Director

Sunil Kumar Arora
Managing Director