

Aro granite industries .td.

(100% Export Oriented Unit)

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE-MONTHS ENDED 31ST DECEMBER, 2013

PART-I							Rs. in lacs
Particulars	Quarter ended 31.12.13	Quarter ended 30.09.13	Quarter ended 31.12.12	Nine months ended 31.12.13	Nine months ended 31.12.12	Year ended 31.03.2013	
	Audited	Audited	Unaudited	Audited	Unaudited	Audited	
1. Sales/Income from Operations	6,125.38	6,745.05	4,641.06	18,521.34	13,607.40	18,900.91	
Less Excise Duty	69.28	48.38	42.79	160.73	127.44	175.23	
Net Sales/Income From Operations	6,056.10	6,696.67	4,598.27	18,360.61	13,479.96	18,725.68	
2. Expenditure							
a. (Increase)/decrease in stock in trade and work in progress	(587.62)	(311.11)	(670.76)	(1,156.32)	(506.50)	(538.45)	
b. Consumption of raw materials	4,318.37	4,198.78	3,373.17	11,832.14	8,227.68	10,933.51	
c. Purchase of traded goods	24.09	65.21	58.84	151.60	194.47	251.14	
d. Employee cost	340.65	308.79	286.43	945.08	779.86	1,082.86	
e. Depreciation	128.56	134.48	128.41	393.22	342.64	470.00	
f. Other expenditure	1,351.68	1,296.24	1,087.50	3,839.37	2,907.88	4,476.10	
g. Total	5,575.73	5,692.39	4,263.59	16,005.09	11,946.03	16,675.16	
(Any item exceeding 10% of the total expenditure to be shown separately)							
3. Profit from operation before other income, finance costs and Exceptional Items(1-2)	480.37	1,004.28	334.68	2,355.52	1,533.93	2,050.52	
4. Other Income	127.45	-163.74	-22.70	-515.58	-129.06	-16.27	
5. Profit from ordinary activities before finance costs and Exceptional Items(3+4)	607.82	840.54	311.98	1,839.94	1,404.87	2,034.25	
6. Finance costs	139.32	132.59	131.41	397.00	372.53	513.30	
7. Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	468.50	707.95	180.57	1,442.94	1,032.34	1,520.95	
8. Exceptional Items	788.20	---	---	788.20	---	---	
9. Profit (+)/ Loss (-) from Ordinary activities before tax (7+8)	1,256.70	707.95	180.57	2,231.14	1,032.34	1,520.95	
10. Tax Expenses	269.68	183.87	36.13	506.85	410.02	395.03	
11. Net Profit (+)/ Loss (-) from Ordinary activities after tax (9-10)	987.02	524.08	144.44	1,724.29	622.32	1,125.92	
12. Extraordinary Item (net of tax expense Rs.)	---	---	---	---	---	---	
13. Net Profit(+)/ Loss(-) for the period (11-12)	987.02	524.08	144.44	1,724.29	622.32	1,125.92	
14. Paid-up equity share capital (Face value of Rs. 10/- each)	1,530.00	1,020.00	1,020.00	1,530.00	1,020.00	1,020.00	
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	---	---	11,241.86	
16. Earnings Per Share (EPS)							
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.57	5.55	1.42	11.66	6.10	11.92	
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	6.45	5.14	1.42	11.27	6.10	11.04	

For ARO GRANITE INDUSTRIES LTD.

MG. DIRECTOR

PART-II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding	9035369	60,23,579	60,23,579	9035369	60,23,579	60,23,579
-Number of Shares(in lacs)	59.05	59.05	59.05	59.05	59.05	59.05
-Percentage of shareholding (%)						
2. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	0	0	1053000	0	1053000	1053000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	25.21	0	25.21	25.21
- Percentage of shares (as a % of the total share capital of the company)	0	0	10.32	0	10.32	10.32
b) Non-encumbered						
- Number of Shares	6164631	4176421	3123421	6164631	3123421	3123421
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	74.79	100.00	74.79	74.79
- Percentage of shares (as a % of the total share capital of the company)	40.95	40.95	30.62	40.95	30.62	30.62

PARTICULARS	3 months ended 31.12.2013
B. INVESTORS COMPLAINT	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTES:

1. The above results have been reviewed by the Audit Committee and Approved by the Board of Directors at their respective meetings held on 25.01.2014
2. The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
3. Figures for the Previous year/Quarter have been regrouped /rearranged wherever necessary
4. Exceptional items consists of profit on the sale of assets of Unit 1 amounting to Rs 788.20 Lacs
5. The tax expenses for the current quarter is calculated after taking into account MAT Credit available, Long term capital gains Tax and the deferred tax liability

Place : Hosur
Date : 25.01.2014

FOR ARO GRANITE INDUSTRIES LTD.

MG. DIRECTOR

For & on behalf of the Board
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Sunil K. Arora
Managing Director