

Aro granite industries ltd.

(100% Export Oriented Unit)

CIN L74899DL1988PLC031510

For ARO GRANITE INDUSTRIES LTD.,

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Managing Director

STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2019

	Particulars	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs	Rs. In Lacs
		Quarter ended	Quarter ended	Quarter ended	Year ended	Year ended
		31.03.19	31.12.18	31.03.18	31.03.19	31.03.18
		Audited	Audited	Audited	Audited	Audited
(a) I	Revenue from Operations	4,696.64	3,977.93	4,918.45	17,243.65	20,072.14
II	Other Income	104.63	429.12	15.78	206.69	124.77
III	Total Income (I+II)	4,801.27	4,407.05	4,934.23	17,450.34	20,196.92
IV	Expenses					
	Cost of Material Consumed	2,603.97	2,520.92	2,945.44	9,997.89	13,387.20
	Purchase stock-in-trade	40.67	176.88	23.65	315.94	244.39
	Changes in inventories of finished goods, stock-in-trade and work-in-progress	13.65	(268.31)	(61.96)	(489.12)	(918.68)
	Employee benefits expenses	340.30	360.58	373.73	1,347.12	1,460.87
	Finance Costs	139.15	111.86	111.73	507.10	384.62
	Depreciation and amortization Expenses	210.04	205.10	209.35	825.44	865.03
	Other expenses	975.08	875.15	1,284.10	3,693.30	4,644.88
	Total Expenses(IV)	4,322.86	3,982.19	4,886.04	16,197.68	20,068.32
V	Profit/(Loss) before Exceptional Items and Tax (III-IV)	478.41	424.86	48.19	1,252.66	128.60
VI	Exceptional Items	-	-	-	-	-
VII	Profit/(Loss) Before Tax (V-VI)	478.41	424.86	48.19	1,252.66	128.60
VIII	Tax Expenses					
	1. Current Tax	148.59	93.66	24.64	361.71	54.02
	2. Deferred Tax	(16.24)	(85.26)	(11.69)	(80.17)	(42.75)
IX	Profit/(Loss) for the period From continuing Operations (VII-VIII)	346.06	416.46	35.24	971.11	117.33
X	Profit (Loss) from Discontinuing Operations	-	-	-	-	-
XI	Tax Expenses of Discontinuing Operations	-	-	-	-	-
XII	Profit/(Loss) from discontinuing operations (after Tax) (X-XI)	-	-	-	-	-
XIII	Profit/(Loss) for the period (IX+XII)	346.06	416.46	35.24	971.11	117.33
XIV	Other Comprehensive Income					
	A. (i) Items that will not be re-classified to profit or loss	-	-	-	-	-
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-
	B. (i) Items that will be reclassified to profit or loss	(12.99)	0.60	(4.25)	(12.39)	2.67
	(ii) Income tax relating to items that will be reclassified to profit or loss	3.69	0.20	(1.31)	3.98	0.21
XV	Total Comprehensive Income for the period (XIII+XIV) Comprising Profit (Loss) and Other comprehensive Income for the period)	336.76	417.26	29.68	962.70	120.21
XVI	Earnings per equity share (for continuing operation) (in Rs.):					
	(a) Basic	2.20	2.73	0.19	6.29	0.79
	(b) Diluted	2.20	2.73	0.19	6.29	0.79

XVII	Earnings per equity share (for discontinued operation):					
	(a) Basic	-	-	-	-	-
	(b) Diluted	-	-	-	-	-
XVIII	Earning per equity share (for discontinued & continuing operation) (in Rs)					
	(a) Basic	2.20	2.73	0.19	6.29	0.79
	(b) Diluted	2.20	2.73	0.19	6.29	0.79

Notes

- The above Audited results have been reviewed by the Audit Committee and Approved by the Board of Directors at their respective meetings held on 11th May, 2019.
- The Board of Directors at its meeting held on 11th May, 2019, has recommended a dividend of 10% (Re.1/- per equity share of Rs. 10/- each face value) subject to the approval of the members at the forthcoming Annual General Meeting
- The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given..
- Figures for the Previous year/Quarter have been regrouped /rearranged wherever necessary

5. Statement of Standalone Assets and Liabilities under Regulation 33 of SEBI (LODR) Regulations 2015

Particulars	As at 31.03.2019	As at 31.03.2018
ASSETS		
Non Current Assets		
A Property , Plant and Equipments	8,994.33	8,978.40
B Capital Work In Progress	2,268.70	555.16
C Intangible Assets		-
D Financial Assets		-
Other Financial Assets	175.92	211.63
E Other Non Current Assets	1,806.47	124.84
Total Non Current Assets	13,245.42	9,870.03
CURRENT ASSETS		
A Inventories	11,846.87	10,832.35
B Financial Assets		
I Investments	81.48	89.65
II Trade Receivables	5,737.46	6,998.37
III Cash and Cash Equivalent	1,361.92	1,131.70
IV Bank Balance other than III	-	-
V Loans	14.73	14.10
VI Other Financial Assets	458.84	287.85
VII Other Current Assets	1,601.50	1,144.48
TOTAL CURRENT ASSETS	21,102.81	20,498.50
TOTAL ASSETS	34,348.23	30,368.53

For ARO GRANITE INDUSTRIES LTD.,


Managing Director

Particulars	As at 31.03.2019	As at 31.03.2018
Equity and Liabilities		
Equity		
Other Equity	1,530.00	1,530.00
Total Equity	16,492.47	15,529.77
Liabilities	18,022.47	17,059.77
Non Current liabilities		
A Financial Liabilities		
I Borrowings		
II Other Financial Liabilities	1,371.53	713.21
B Provisions	-	-
C Deferred Tax Liabilities (NET)	190.04	186.94
D Other Non current Liabilities	629.72	709.67
TOTAL NON CURRENT LIABILITIES	-	-
Current Liabilities	2,191.29	1,609.82
A Financial Liabilities		
I Borrowings		
II Trade Payables	11,511.71	8,543.90
III Other Financial Liabilities	1,509.07	2,307.13
B Other Liabilities	454.80	156.19
C Provisions	658.90	691.72
TOTAL CURRENT LIABILITIES	-	-
TOTAL LIABILITIES	14,134.48	11,698.94
TOTAL EQUITY AND LIABILITIES	16,325.76	13,308.76
	34,348.23	30,368.53

Place : Hosur

Date: 11.05.2019

For & on behalf of the Board
For ARO GRANITE INDUSTRIES LTD.,


Srinivas
Managing Director