

# Aro granite industries ltd.

(100% Export Oriented Unit)

## STATEMENT OF STANDALONE AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE-MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2014

PART-I Particulars	Rs. in lacs					
	Quarter ended 31.12.14	Quarter ended 30.09.14	Quarter ended 31.12.13	Nine months ended 31.12.14	Nine months ended 31.12.13	Year ended 31.03.2014
	Audited	Audited	Audited	Audited	Audited	Audited
1. Sales/Income from Operations	6,028.16	7157.32	6,125.38	20,097.85	18,521.34	25,355.34
Less Excise Duty	47.48	66.55	69.28	168.26	160.73	221.51
Net Sales/Income From Operations	5,980.68	7090.77	6,056.10	19,929.59	18,360.61	25,133.83
2. Expenditure						
a. (Increase)/decrease in stock in trade and work in progress	(435.81)	(3.47)	(587.62)	(486.06)	(1,156.32)	(215.76)
b. Consumption of raw materials	3,913.80	4538.16	4,318.37	12,731.59	11,832.14	15,368.80
c. Purchase of traded goods	52.79	23.45	24.09	109.94	151.60	192.97
d. Employee cost	368.27	332.65	340.65	1,002.37	945.08	1,186.17
e. Depreciation	225.49	225.26	128.56	673.62	393.22	516.13
f. Other expenditure	1,292.60	1374.20	1,351.68	4,006.51	3,839.37	5,182.09
g. Total	5,417.14	6490.25	5,575.73	18,037.97	16,005.09	22,230.40
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from operation before other income, finance costs and Exceptional Items(1-2)	563.54	600.52	480.37	1,891.62	2,355.52	2,903.43
4. Other Income	24.19	232.91	127.45	241.34	-515.58	-320.94
5. Profit from ordinary activities before finance costs and Exceptional Items(3+4)	587.73	833.43	607.82	2,132.96	1,839.94	2,582.49
6. Finance costs	146.07	145.02	139.32	432.23	397.00	534.16
7. Profit from ordinary activities after finance costs but before Exceptional Items(5-6)	441.66	688.41	468.50	1,700.73	1,442.94	2,048.33
8. Exceptional Items	---	-	788.20	----	788.20	788.20
9. Profit (+)/ Loss (-) from Ordinary activities before tax (7+8)	441.66	688.41	1,256.70	1,700.73	2,231.14	2,836.53
10. Tax Expenses	74.36	105.44	269.68	228.50	506.85	727.32
11. Net Profit (+)/ Loss (-) from Ordinary activities after tax (9-10)	367.30	582.97	987.02	1,472.23	1,724.29	2,109.21
12. Extraordinary Item (net of tax expense Rs. )	---	-	---	---	----	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	367.30	582.97	987.02	1,472.23	1,724.29	2,109.21
14. Paid-up equity share capital (Face value of Rs. 10/- each)	1,530.00	1530.00	1,530.00	1,530.00	1,530.00	1,530.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	--	---	---	----	12,662.08
16. Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.40	3.81	6.57	9.62	11.66	18.18
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.40	3.81	6.57	9.62	11.66	17.11

For Aro Granite Industries Ltd.

 Managing Director

PART-II						
A. PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
-Number of Shares(in lacs)	9035369	9035369	9035369	9035369	9035369	9035369
-Percentage of shareholding (%)	59.05	59.05	59.05	59.05	59.05	59.05
2. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	0	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
- Percentage of shares (as a% of the total share capital of the company)	0	0	0	0	0	0
b) Non-encumbered						
- Number of Shares	6264631	6264631	6264631	6264631	6264631	6264631
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	40.95	40.95	40.95	40.95	40.95	40.95

PARTICULARS	3 months ended 31.12.2014
B. INVESTORS COMPLAINT	
Pending at the beginning of the quarter	
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

**NOTES:**

1. The above Audited results have been reviewed by the Audit Committee and Approved by the Board of Directors at their respective meetings held on 27.01.2015
2. The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
3. Figures for the Previous year/Quarter have been regrouped /rearranged wherever necessary
4. The tax expenses for the current quarter is calculated after taking into account MAT Credit available, and the deferred tax liability

Place : New Delhi  
Date : 27.01.2015

For Aro Granite Industries Ltd.

  
Managing Director

For & on behalf of the Board  
-SD-  
Sunil K. Arora  
Managing Director