

Code: 513729

# Aro granite industries Ltd.

(100% Export Oriented Unit)

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2011

Particulars	(Rs. in Lacs)						
	Quarter ended 31.12.11	Quarter ended 30.09.11	Quarter ended 31.12.10	Nine months ended 31.12.11	Nine months ended 31.12.10	Year ended 31.03.2011	
1. Sales/Income from Operations	Unaudited 4,014.44	Unaudited 3,904.49	Unaudited 3,675.68	Unaudited 11,856.04	Unaudited 11,524.26	Audited 15,139.09	
Less Excise Duty	25.67	25.21	33.25	79.01	86.41	116.57	
Net Sales/Income From Operations	3,988.77	3,879.28	3,642.43	11,777.03	11,437.85	15,022.52	
2. Expenditure							
a. (Increase)/decrease in stock in trade and work in progress	(135.02)	(316.38)	(132.13)	(500.19)	(86.96)	(297.35)	
b. Consumption of raw materials	2,531.45	2,582.64	2,238.35	7,461.04	6,729.94	9,231.28	
c. Purchase of traded goods	73.60	44.75	42.87	225.51	139.35	247.12	
d. Employee cost	251.43	224.86	203.47	685.05	601.85	766.69	
e. Depreciation	105.69	100.16	111.20	314.25	329.09	439.79	
f. Other expenditure	865.35	851.57	773.20	2,515.97	2,329.98	2,911.46	
g. Total	3,692.50	3,487.60	3,236.96	10,701.63	10,043.25	13,298.99	
3. Profit from operation exceeding 10% of the total expenditure to be shown separately (Any item exceeding 10% of the total expenditure to be shown separately)							
3. Profit from operation before interest and Exceptional Items(1-2)	296.27	391.68	405.47	1,075.40	1,394.60	1,723.53	
4. Other Income	177.05	55.90	--	231.46	39.83	-148.81	
5. Profit before interest and Exceptional Items(3+4)	473.32	447.58	405.47	1,306.86	1,434.43	1,574.72	
6. Interest	98.95	79.60	74.73	259.45	230.06	323.91	
7. Profit after interest but before Exceptional Items(5-6)	374.37	367.98	330.74	1,047.41	1,204.37	1,250.81	
8. Exceptional Items	---	---	---	---	---	---	
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	374.37	367.98	330.74	1,047.41	1,204.37	1,250.81	
10. Tax Expenses	121.46	119.39	67.45	339.83	271.66	301.39	
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	252.91	248.59	263.29	707.58	932.71	949.42	
12. Extraordinary item (net of tax expense Rs. )	---	---	---	---	---	---	
13. Net Profit(+)/ Loss(-) for the period (11-12)	252.91	248.59	263.29	707.58	932.71	949.42	
14. Paid-up equity share capital	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	---	---	---	---	---	9,478.70	
16. Earnings Per Share (EPS)							
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.48	2.44	2.58	6.94	9.14	9.31	
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.48	2.44	2.58	6.94	9.14	9.31	
17. Public Shareholding							
			Number of Shares	6023579	% of Shareholding	59.05	

For Aro Granite Industries Ltd.



Managing Director

18. Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	1053000	1053000	1053000	1053000	1053000	1053000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	25.21	25.21	25.21	25.21	25.21	25.21
- Percentage of shares (as a % of the total share capital of the company)	10.32	10.32	10.32	10.32	10.32	10.32
b) Non-encumbered						
- Number of Shares	3123421	3123421	3123421	3123421	3123421	3123421
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.79	74.79	74.79	74.79	74.79	74.79
- Percentage of shares (as a % of the total share capital of the company)	30.62	30.62	30.62	30.62	30.62	30.62

**NOTES:**

1. The above results have been reviewed by the Audit Committee and Approved by the Board of Directors at their respective meetings held on 14.01.2012
2. The Company is in Granite Tiles and Slabs Business and does not have more than one reportable segment in line with the Accounting Standard (AS-17) "Segmental Reporting" issued by the Institute of Chartered Accountants of India and hence the segmental reporting is not required to be given.
3. Number of investors complaints received and disposed off during the quarter ended 31<sup>st</sup> December 2011: (i) Pending at the beginning of the quarter: NIL (ii) Received during the quarter: 01 (iii) Disposed off during the quarter: 01 (iv) Lying unresolved at the end of the quarter: NIL.
4. The Statutory Auditors have carried out a Limited review of these Financial Results

Place : New Delhi  
Date : 14.01.2012

**For** Aro Granite Industries Ltd.



Managing Director

For & on behalf of the Board  
-SD-  
Sunil K. Arora  
Managing Director